

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

In The Matter of Reallocation Of
Appropriations Between Categories
In the **2020-2021 Fiscal Year Budget**

)
) **Resolution No. 82-2020**
)

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared; and

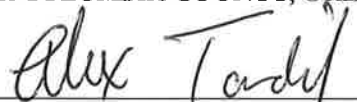
WHEREAS, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitate a change in financial planning, that being a grant to Public Health; and

WHEREAS, this supplemental budget is for the General Fund department Public Health and does not increase the fund's budget by more than 10%;

NOW, THEREFORE, IT IS RESOLVED that the 2020-2021 fiscal year budget for Columbia County be modified as detailed in ***Exhibit A*** for the specific purpose of providing appropriations to cover expenditures through June 30, 2021.

Dated in St. Helens, Oregon this 23RD day of September, 2020.

BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON



Alex Pardif, Chair



Margaret Magruder, Commissioner



Henry Heimuller, Commissioner

Approved as to form:



Office of County Counsel

Department: GENERAL FUND-PUBLIC HEALTH		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE	NEW Budget
			+ = increase - = decrease	
Revenue				
100-436.92-354.11-000-00	State-PE01-05 COVID19 Active Monitoring	0	471,433	471,433
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Resources	0	471,433	471,433
Personal Services				
100-436.92-490.00-120-00	Sal-Dept Head	0	42,857	42,857
100-436.92-490.00-130-00	Sal-Regular	0	83,306	83,306
100-436.92-490.00-220-00	Ben-FICA Tax	0	37,849	37,849
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Personal Services -	0	164,012	164,012
Materials & Services				
100-436.92-490.00-300-00	Professional Fees	0	139,347	139,347
100-436.92-490.00-321-00	Travel-Mileage	0	3,000	3,000
100-436.92-490.00-412-00	Util-Cell Phones	0	6,697	6,697
100-436.92-490.00-515-00	Non-Capital Equipment	0	8,135	8,135
100-436.92-490.00-517-00	Field Supplies	0	150,242	150,242
100-436.92-490.00-600-00	IGS-Admin Allocation	0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Materials & Services	0	307,421	307,421
Debt, Capital, Transfers				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Capital Outlay	0	0	0
	Total Expenditures	0	471,433	471,433
			Total Change should = 0 >> 0	
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By	Louise Kallstrom	Date	9/14/2020	
Supp #2				